FISCAL NOTE

TO: Chief Clerk of the Senate

Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 23, 1996

SUBJECT: **SB 3010 - HB 2980**

This bill, if enacted, will provide that six percent (6%) of revenues raised from fees charges at state park facilities shall be used for maintenance of state facilities, including furniture, fixtures and equipment. Any funds not expended or encumbered at the end of *any* fiscal year will not revert to the state's general fund.

The fiscal impact from enactment of this bill is estimated to result in earmarked revenues each year of approximately \$1,400,000 for exclusive use by state park facilities which otherwise could revert to the state's general fund. This represents 6% of revenues raised from fees charged at state park facilities. An amount of \$1,400,000 is reflected in the Governor's Budget for FY 1996-97 for state park maintenance.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James a. Downport

James A. Davenport, Executive Director